

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Damar Charter Academy (9920)**

Damar Charter Academy (9920)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Physical Impairment	\$0	\$0	\$893,835	\$1,055,981	N/A	18%
Improvement of Instruction	\$0	\$0	\$21,523	\$5,738	N/A	-73%
Instruction, Related Technology	\$0	\$0	\$2,340	-\$1,934	N/A	-183%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917,698</b>	<b>\$1,059,784</b>	<b>N/A</b>	<b>15%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$212,103	\$199,820	N/A	-6%
Speech Pathology and Audiology Services	\$0	\$0	\$88,290	\$78,560	N/A	-11%
Special Education Administration	\$0	\$0	\$81,997	\$71,993	N/A	-12%
Other Support Services, School Administration	\$0	\$0	\$35,396	\$33,507	N/A	-5%
Occupational Therapy, Related Services	\$0	\$0	\$10,283	\$31,897	N/A	210%
Physical Therapy Services	\$0	\$0	\$0	\$403	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,069</b>	<b>\$416,180</b>	<b>N/A</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$0	\$0	\$110,776	\$189,675	N/A	71%
Executive Administration	\$0	\$0	\$18,467	\$103,067	N/A	458%
Food Services Operations	\$0	\$0	\$8,303	\$74,260	N/A	> 500%
Other Fiscal Services	\$0	\$0	\$241	\$54,111	N/A	> 500%
Student Transportation	\$0	\$0	\$70,335	\$36,667	N/A	-48%
Fiscal Services	\$0	\$0	\$21,286	\$17,608	N/A	-17%
Board of Education	\$0	\$0	\$20,748	\$7,998	N/A	-61%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,156</b>	<b>\$483,388</b>	<b>N/A</b>	<b>93%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$0	\$424,371	\$487,006	N/A	15%
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$48,701	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,371</b>	<b>\$535,706</b>	<b>N/A</b>	<b>26%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020,294</b>	<b>\$2,495,058</b>	<b>N/A</b>	<b>23%</b>